

Transparency International Nepal

BUDGET: 2066/67

(in Rs '000)

	Budget 066/067	Actual 065/066
Expenditure		
Salary and Allowances- (1,144	1,087
Office Expenses	609	692
Projects (Donor funded)	6,675	2,099
TIN Activities	1,050	-
International Travel	100	-
Capital Goods	150	-
Total Expenditure for the year	9,728	3,878
Sources of Fund		
External Resources	9,258	3,549
Internal Resources	360	759
Interest from	290	290
Others	70	469
Total Income for the year	9,618	4,308
Surplus/ (Defecit) to be borne out of Internal Fund	(110)	430
Internal Fund		
Balance at the beginning of the year	6,365	5,935
Investment in Term Deposit	(4,000)	(4,000)
Liquid Fund	2,365	1,935
Surplus/ (Deficit) this year	(110)	430
Balance at the end of the year	2,255	2,365